



BEATF TRANSPORTATION COMMITTEE

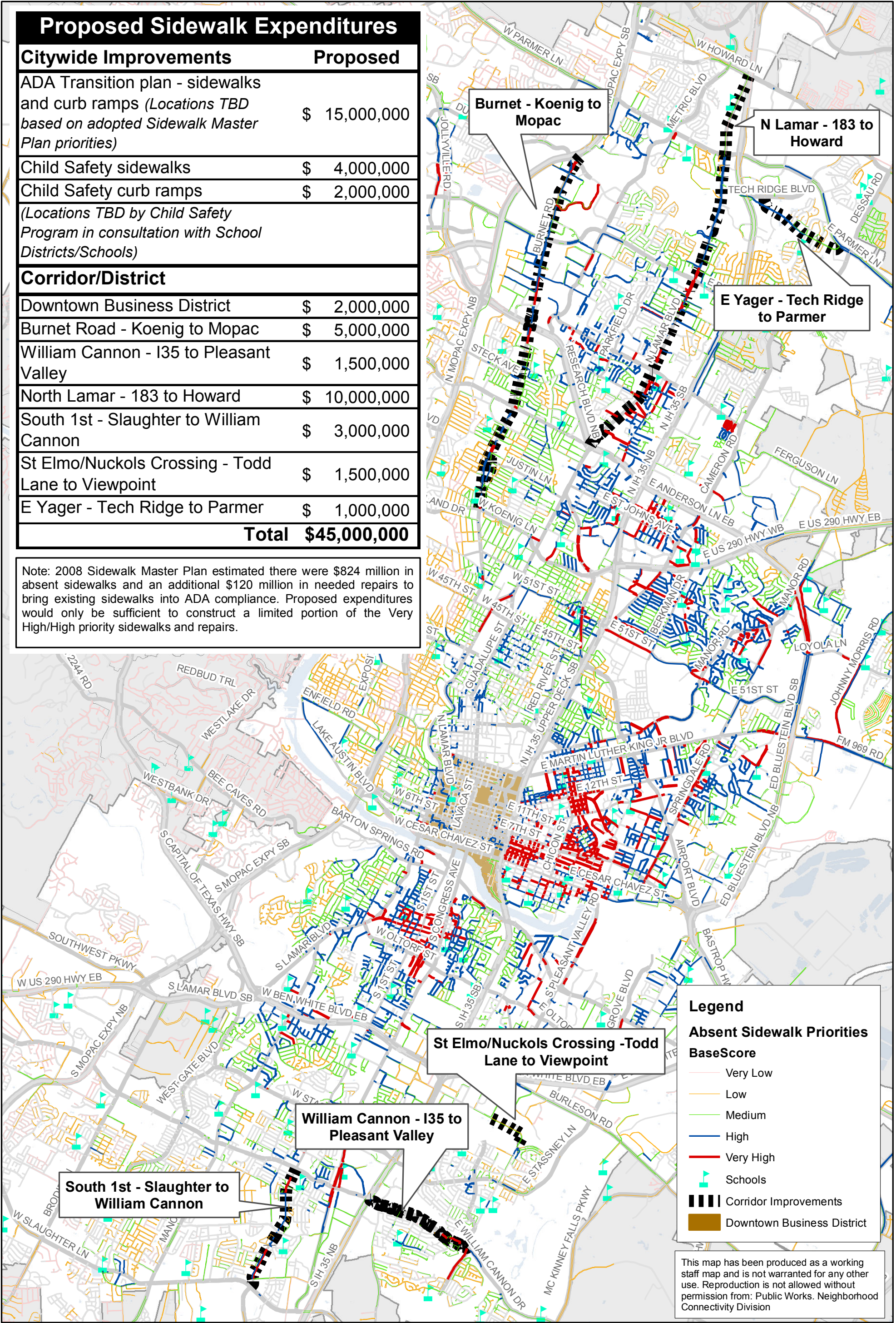
**DEPARTMENT OF PUBLIC WORKS
NEEDS ASSESSMENT DATA SHEETS**

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Proposed Sidewalk Expenditures

Citywide Improvements	Proposed
ADA Transition plan - sidewalks and curb ramps (<i>Locations TBD based on adopted Sidewalk Master Plan priorities</i>)	\$ 15,000,000
Child Safety sidewalks	\$ 4,000,000
Child Safety curb ramps	\$ 2,000,000
<i>(Locations TBD by Child Safety Program in consultation with School Districts/Schools)</i>	
Corridor/District	
Downtown Business District	\$ 2,000,000
Burnet Road - Koenig to Mopac	\$ 5,000,000
William Cannon - I35 to Pleasant Valley	\$ 1,500,000
North Lamar - 183 to Howard	\$ 10,000,000
South 1st - Slaughter to William Cannon	\$ 3,000,000
St Elmo/Nuckols Crossing - Todd Lane to Viewpoint	\$ 1,500,000
E Yager - Tech Ridge to Parmer	\$ 1,000,000
Total	\$45,000,000

Note: 2008 Sidewalk Master Plan estimated there were \$824 million in absent sidewalks and an additional \$120 million in needed repairs to bring existing sidewalks into ADA compliance. Proposed expenditures would only be sufficient to construct a limited portion of the Very High/High priority sidewalks and repairs.



SIDEWALK MASTER PLAN - Absent Sidewalks
Public Works Department - Neighborhood Connectivity Division

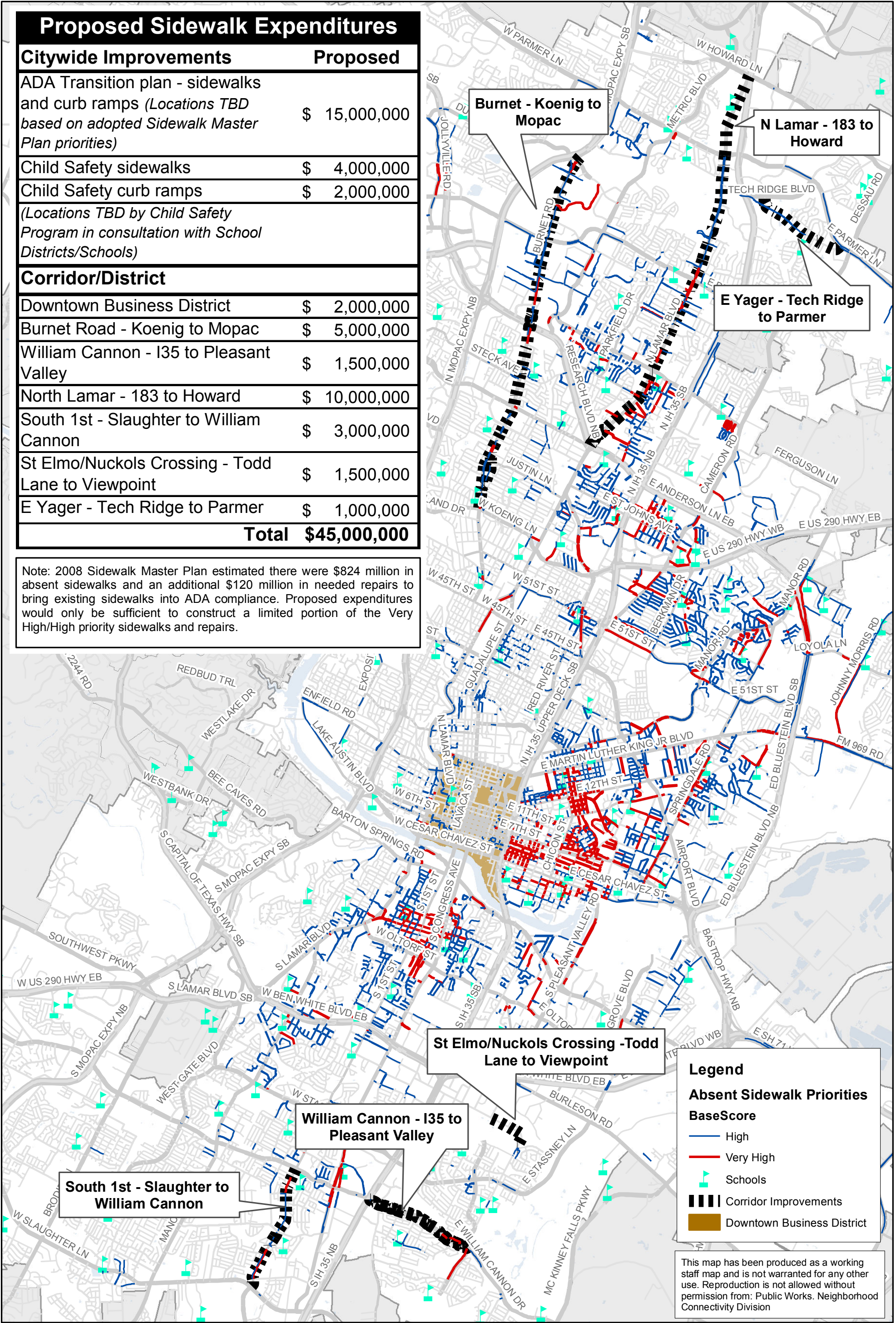
Plotted On: March 5, 2012



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SIDEWALK MASTER PLAN - Absent Sidewalks Priorities
Public Works Department - Neighborhood Connectivity Division

Plotted On: March 5, 2012



